

FY 2015-16 Action Plan

Community Needs Assessment

Presentation for Hispanic/Latino Quality of Life Resource Advisory Commission

April 22, 2015



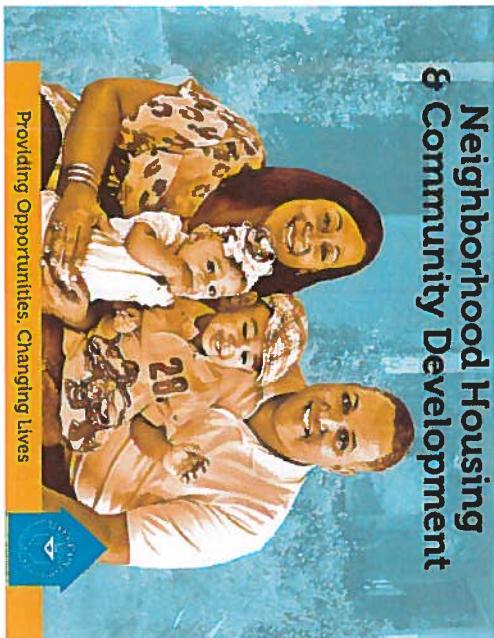
Outline

- ▶ NHCD's Mission
- ▶ What is the Action Plan?
- ▶ Federal Funds & Requirements
- ▶ Demographic Snapshot
- ▶ Community Needs Assessment
- ▶ Timeline
- ▶ Additional Opportunities for Input
- ▶ Questions



Neighborhood Housing + Community Development Office Mission

To provide housing, community development, and small business development services to benefit eligible residents so they can have access to livable neighborhoods and increase their opportunities for self-sufficiency.



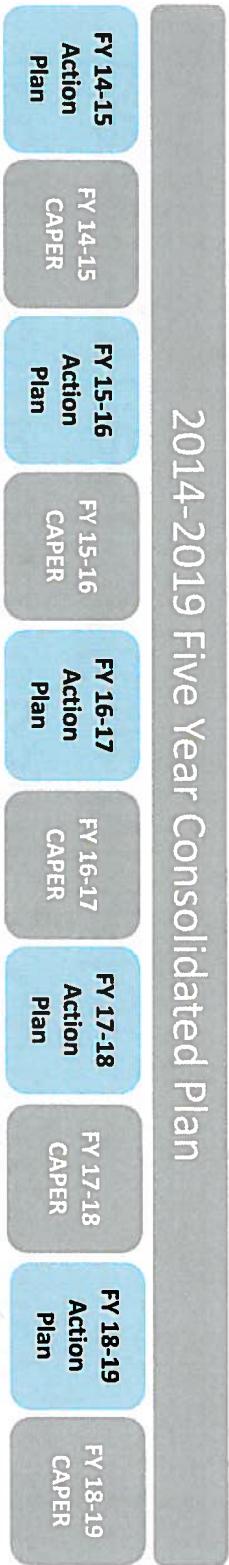
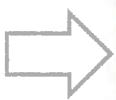
Providing Opportunities. Changing Lives.

Neighborhood Housing
& Community Development

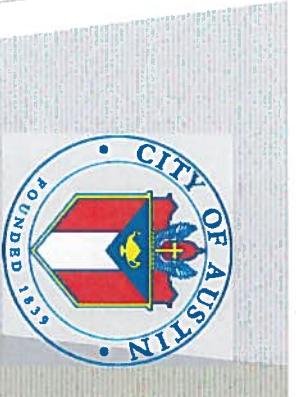


What is the Action Plan?

- The City of Austin expects to receive \$11.2 million from HUD for Fiscal Year 2015-16. The Action Plan serves as the City's application to access these resources.
- Annual Action Plans outline the actions, activities, and resources that will be used to address the needs of low-income families.
- At the end of each Fiscal Year, the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) that includes annual performance metrics.



ACTION PLAN
affordable housing
self-sufficiency
development needs
serving economic special needs



Federal Funds + Requirements

- The City of Austin receives four formula block grants from the U.S. Department of Housing and Urban Development (HUD), to help address affordable housing, community and economic development needs.



- Regulatory requirements include affirmatively furthering fair housing choice in Austin.
- As a participating jurisdiction, the City of Austin is required to submit a 5-year Consolidated Plan, Action Plans (1 per year), and End-of-Year Reports called the CAPER (1 per year).



Federal Formula Funds



	FY 14-15	FY 15-16	Annual \$ Change	Annual % Change	5 Year \$ Change	5 Year % Change
CDBG	\$6,983,366	\$7,078,382	\$95,016	1%	(\$1,078,766)	-14%
HOME	\$2,686,764	\$2,433,108	(-\$253,656)	-10%	(\$2,098,709)	-46%
HOPWA	\$1,112,390	\$1,117,794	\$5,404	1%	\$13,867	1%
ESG	\$583,706	\$622,474	\$38,768	8%	\$292,030	89%
TOTAL	\$11,366,226	\$11,251,758	(-\$114,468)		(\$2,871,578)	

CDBG = Community Development Block Grant

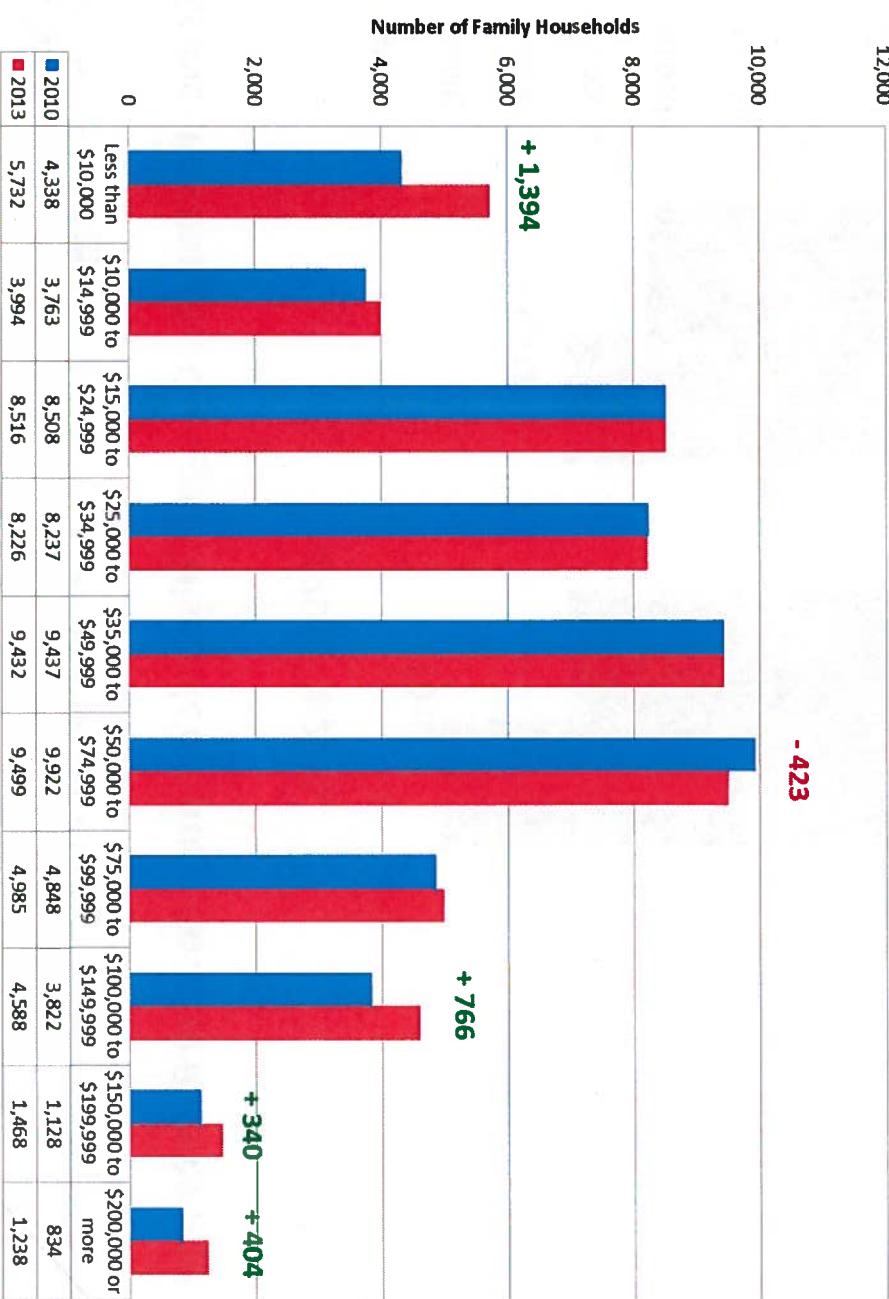
HOME = HOME Investment Partnerships

HOPWA = Housing Opportunities for Persons with AIDS

ESG = Emergency Solutions Grant

Demographic Snapshot

Economic Changes: Family Income with a Householder who is Hispanic or Latino



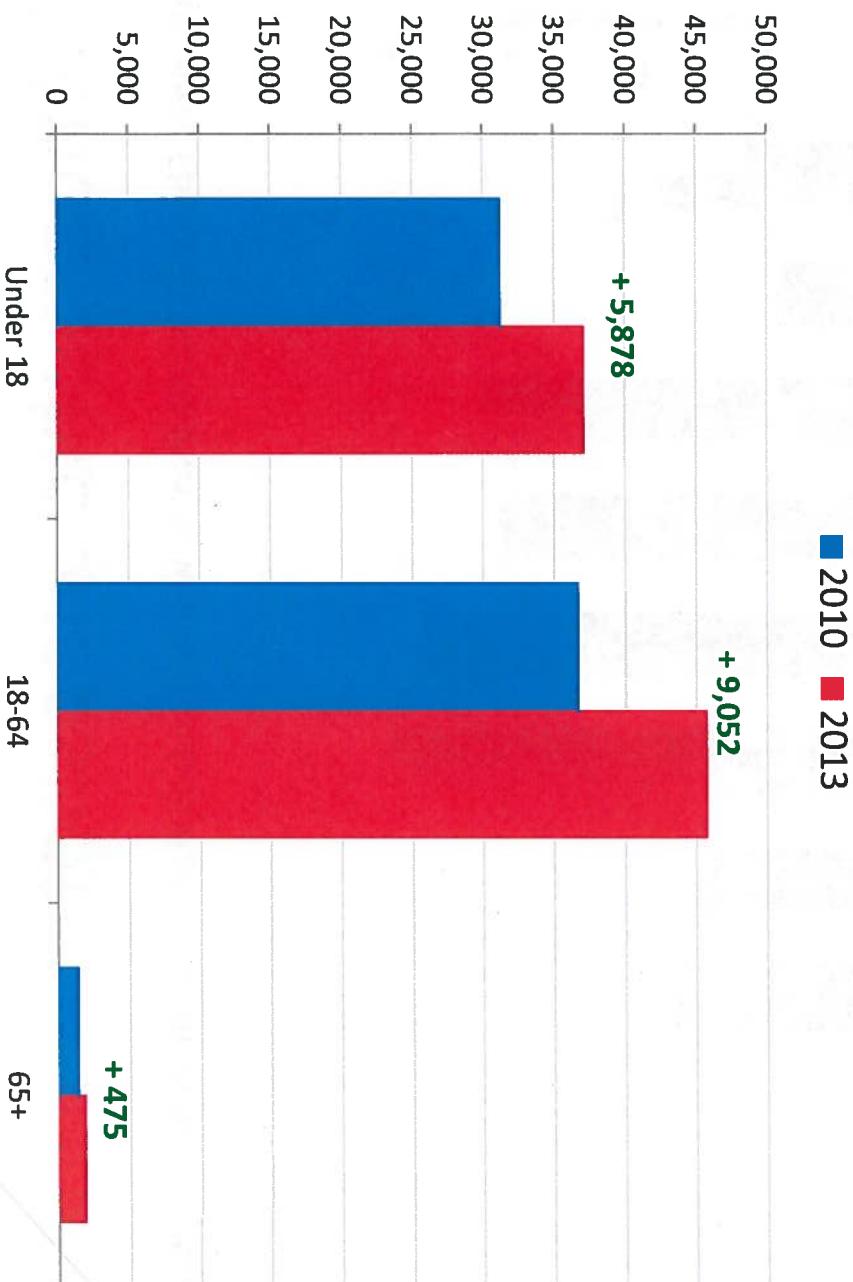
Note: data for 2010 shown in 2010 inflation-adjusted dollars; data for 2013 shown in 2013 inflation-adjusted dollars.

Source: U.S. Census, American Community Survey 1-Year Estimates, 2010, 2013; Table B17001



Demographic Snapshot

Economic Changes: Change in Hispanic or Latino Poverty Rate by Age



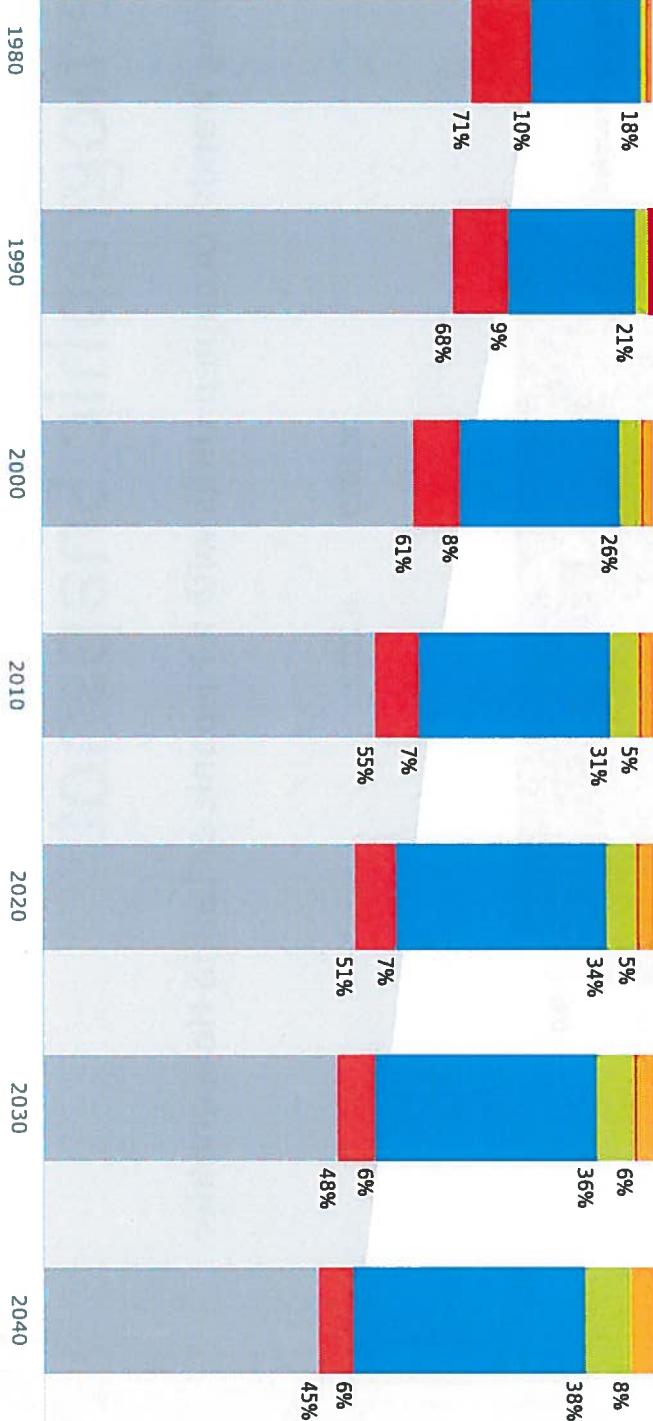
Source: U.S. Census, American Community Survey 1-Year Estimates, 2010, 2013; Table B17001



Demographic Snapshot

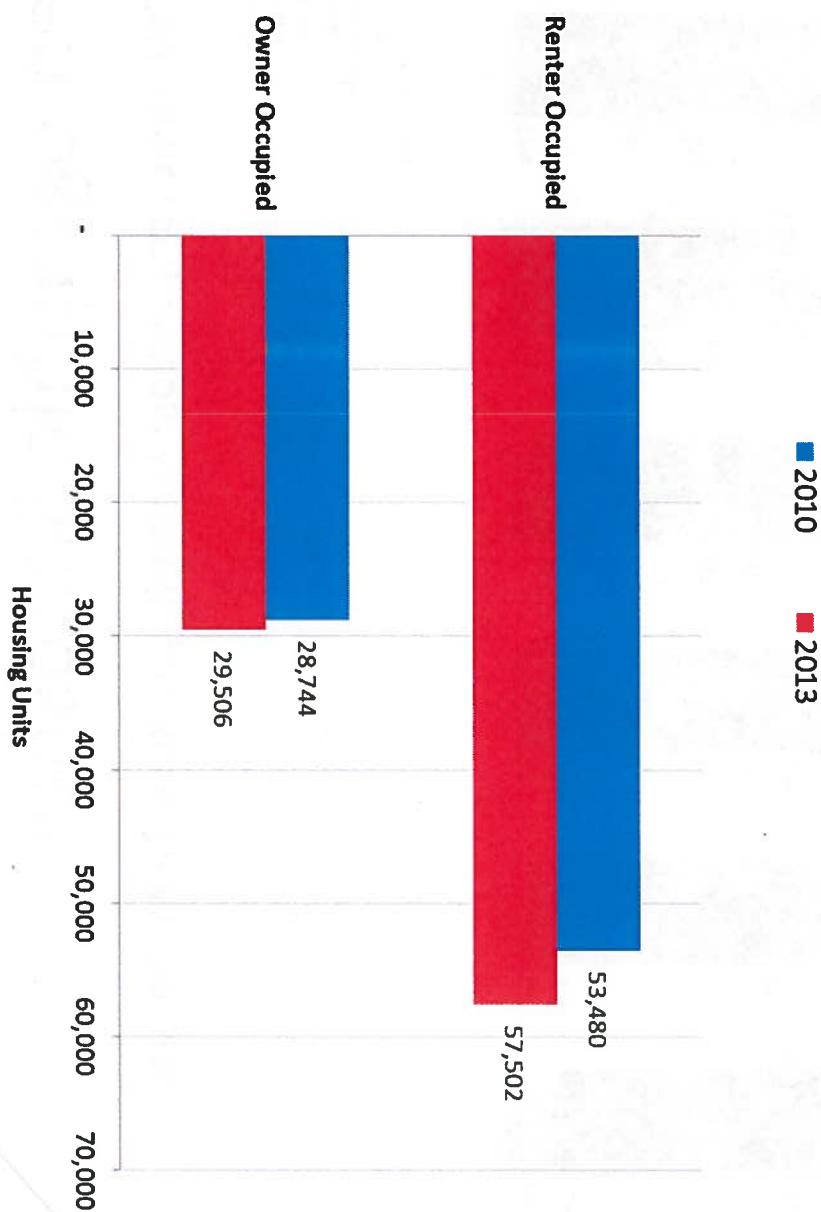
Racial/ethnic composition: Austin-Round Rock, TX Metro Area

White
Black
Latino
Asian
Native American
Other
U.S. percent white



Demographic Snapshot

Housing Trends: Occupied Units with a Hispanic or Latino Householder



Source: U.S. Census, American Community Survey 1-Year Estimates, 2010 and 2013, Table DP03



Community Needs Assessment

- The purpose of the Community Needs Assessment is to obtain feedback from the community, residents, and stakeholders about how to refine investment priorities.
- Key Question: Of the investment priorities identified in the Consolidated Plan (below), which are the top needs in our community?
- Input will inform the DRAFT Action Plan.

Homeless & Special Needs Assistance <ul style="list-style-type: none">• Emergency Solutions Grant (ESG) programs• Housing Opportunities for Persons with AIDS (HOPWA) programs• Child Care Services• Senior Services• Youth Services	Renter Assistance <ul style="list-style-type: none">• Tenant-Based Rental Assistance• Architectural Barrier Removal – Rental Assistance• Tenants' Rights Assistance	Homebuyer Assistance <ul style="list-style-type: none">• HousingSmarts Counseling and Financial Literacy Education• Down Payment Assistance	Homeowner Assistance <ul style="list-style-type: none">• Architectural Barrier Removal – Owner• Emergency Home Repair• Homeowner Rehabilitation Loan Program• GO Repair Program• Holy Good Neighbor• LeadSmart	Housing Development Assistance <ul style="list-style-type: none">• Rental Housing Development Assistance• Acquisition and Development• Community Housing Development Organization (CHDO) Operating Expenses Grants• Discretionary Housing Bond Programs	Neighborhood & Commercial Revitalization <ul style="list-style-type: none">• East 11th and 12th Streets Revitalization• Colony Park Sustainable Community Initiative	Small Business Assistance <ul style="list-style-type: none">• Community Development Bank• Microenterprise Technical Assistance	Financial Empowerment <ul style="list-style-type: none">• Individual Development Accounts• HousingSmarts Consulting and Financial Literacy Education
---	--	---	--	---	--	--	--



FY2015-16 Action Plan Timeline

Date	Action
Friday, March 20	Community Needs Assessment Period Begins
Monday, April 13	Mayor's Committee for People w/ Disabilities - Presentation and Input
Tuesday, April 14	CDC - Public Hearing @ Austin Energy, Town Lake Center (6:30pm) **RESCHEDULED**
Thursday, April 16	City Council - Public Hearing @ City Hall (1pm)
Tuesday, April 21	Asian American Quality of Life Advisory Commission - Presentation and Input
Wednesday, April 22	Hispanic / Latino Quality of Life Advisory Commission - Presentation and Input
Tuesday, April 28	CDC - Public Hearing @ Street-Jones Building, 1000 East 11th Street (6:30pm)
Friday, April 30	Community Needs Assessment Period Ends
Wednesday, May 6	Afrikan American Resource Advisory Commission - Presentation and Input
Friday, May 22	Public Comment Period Begins (DRAFT Action Plan Published)
Monday, June 1	CDC - Public Hearing @ City Hall Boards and Comm. Room (7pm)
Thursday, June 11	City Council - Public Hearing @ City Hall (Time TBD)
Monday, June 22	Public Comment Period Ends
Tuesday, June 30	CDC - Meeting for Final Recommendations @ NHCD 400a (6:30pm)
Thursday, August 6	City Council - Final Action @ City Hall (Time TBD)
Saturday, August 15	Action Plan Due to U.S. Department of Housing and Urban Development



Additional Opportunities for Community Input



- ▶ **E-MAIL:** Public comments can be submitted to
NHCD@austintexas.gov



- ▶ **MAIL:** Public comments can be submitted by mail
to NHCD, ATTN Action Plan, P.O. Box 1088, Austin
Texas 78767
- ▶ **ONLINE:** For more information, and to see where
you can engage with staff about the Action Plan,
visit www.austintexas.gov/housingplan



Questions



Neighborhood Housing and Community Development

Erica Leak | erica.leak@austintexas.gov

Jim Padilla | jim.padilla@austintexas.gov



Take Action

Help the City of Austin prioritize local and federal investments in programs and services for low- to moderate-income residents.

Zip Code _____

Austin City Council District (if known) _____

Each square represents an investment area for the City's Neighborhood Housing and Community Development Office. Circle or check the top 3 needs in your community.

Assisting homeless and special needs population

Provide housing, financial services and supportive services to persons experiencing homelessness or with special needs and who are considered Austin's most vulnerable populations.

Assisting renters to improve living conditions

Provide tenant-based rental assistance, utility and security deposits, and home repairs to improve the accessibility of rental units for low-income households.

Offer support services that educate renters and promote housing rights.

Helping residents buy and keep their homes

Expand the resources available for low- to moderate-income renters wanting to become homeowners through down-payment assistance.

Provide homeownership, financial literacy, and foreclosure prevention counseling to low- and moderate-income households.

Providing home repairs and safety improvements

Assist low- and moderate-income homeowners with necessary home repairs to make their homes safe, habitable, and accessible, allowing owners to stay in their homes and improving the City's aging housing stock.

Funding developers/partners to create affordable housing

Encourage development of affordable rental and homebuyer housing, including permanent supportive housing, for low- and moderate-income households through developer incentives.

Commercial redevelopment and revitalization

Provide funding and technical assistance to eligible organizations to improve the economic viability of neighborhoods and promote the creation of jobs.

Investing in local businesses and new jobs

Help small businesses grow and prosper through financing and technical assistance to improve the economic viability of neighborhoods and promote the creation and/or retention of jobs.

In one word or phrase, what is the most critical need facing your community?

affordable
ACTION PLAN
development
serving
jobs
housing
self-sufficiency
economic
special needs



Thank you very much for your participation. Please return completed survey to Neighborhood Housing & Community Development Office at 1000 E 11th St Austin, TX 78702 or go to www.austintexas.gov/housingplan to fill it out online.

Toma Medidas

Ayuda la Ciudad de Austin priorizar inversiones locales y federales para programas y servicios para los residentes de bajos y moderados ingresos.

Código Postal _____

Distrito del Consejo Municipal de Austin (si se conoce) _____

Cada cuadro representa una área de inversión de la Oficina de Vivienda y Desarrollo Comunitario de la Ciudad. Indica los 3 principales necesidades de su comunidad.

Ayudar personas sin hogar y población con necesidades especiales

Proporcionar vivienda, servicios financieros, y servicios de apoyo a las personas sin hogar y los que son considerados poblaciones más vulnerables de Austin.

Ayudar inquilinos para mejorar las condiciones de vida

Proporcionar asistencia de alquiler a los inquilinos, depósitos de utilidades y seguridad, y reparaciones de hogar para mejorar la accesibilidad de viviendas de alquiler para hogares de bajos ingresos.

Ofrecer servicios de apoyo que informan a los inquilinos y promueven derechos de vivienda.

Ayudar residentes comprar y mantener sus hogares

Ampliar los recursos disponibles para los inquilinos de bajos y moderados ingresos que desean ser propietarios de casa a través asistencia de pago inicial.

Proporcionar asesoramiento de propiedad de la vivienda, educación financiera, y prevención de ejecución hipotecaria para hogares de bajos y moderados ingresos.

Proporcionar reparaciones de hogar y mejoramiento de la seguridad

Ayudar los propietarios de vivienda de bajos y moderados ingresos con reparaciones del hogar necesarias para hacer sus hogares más seguros, habitables, y accesibles, permitiendo los propietarios permanecer en sus hogares y mejorando las viviendas antiguas de la Ciudad.

Financiar desarrolladores/ socios para crear viviendas asequibles

Fomentar desarrollo de viviendas asequibles para los inquilinos y compradores, incluida la vivienda de apoyo permanente, para hogares de bajos y moderados ingresos a través de incentivos para desarrolladores.

Redesarrollo comercial y revitalización

Proporcionar fondos y asistencia técnica a las organizaciones elegibles para mejorar la viabilidad económica de barrios y fomentar la creación de puestos de trabajo.

Invertir en negocios locales y nuevos puestos de trabajo

Ayudar empresas pequeñas a crecer y prosperar a través de financiamiento y asistencia técnica para mejorar la viabilidad económica de los barrios y fomentar la creación y/o mantenimiento de puestos de trabajo.

¿En una palabra o frase, cuál es la necesidad más crítica que enfrenta su comunidad?

asequible trabajos vivienda
autosuficiencia
ACCIÓN PLAN
desarrollo servir
económica necesidades especiales



Muchas gracias por su participación. Por favor mande la encuesta completada a Neighborhood Housing & Community Development Office a 1000 E 11th St, Austin, TX 78702 o visite a [www.austintexas.gov/housingplan](http://austintexas.gov/housingplan) para completarlo por el internet.

Take Action!

**HELP THE CITY PRIORITIZE HOW FEDERAL DOLLARS ARE
ALLOCATED TO ADDRESS COMMUNITY NEEDS**

Your feedback is an important part of the City's plan to assist Austin's low- to moderate-income families. The Neighborhood Housing and Community Development Office provides programs and services to support affordable housing, job creation and public services for persons with disabilities, seniors and youth. Community input helps drive local and federal investment decisions to address Austin's needs and shapes the City of Austin application for funding housing and community development activities – the City's 2015-2016 Action Plan.

Austin's residents may provide ideas through June of 2015 by participating in public hearings or by providing feedback in a number of other ways. See below for more details.

4 Ways to Take Action:

Help the City of Austin prioritize local and federal investments in programs and services for low- to moderate-income residents.

1. Take a Survey

What are your community's greatest needs? Helping residents buy or maintain a home or assisting local businesses and creating new jobs? Provide input on your community's needs using the survey on this website: <http://www.austintexas.gov/housingplan>.

2. Host a Meeting

Be a community needs champion. Host a brief exercise at your next neighborhood association meeting, professional gathering, church get-together, PTA event or any other community gathering. The Neighborhood Housing and Community Development Office will provide you with an activity kit to help facilitate participants' discussion about community needs in Austin. Email: NHCD@austintexas.gov if you are interested in this feedback opportunity.

3. Voice Your Ideas

Public hearings will be conducted before the Community Development Commission and the Austin City Council on the City's Draft Action Plan.

Public hearings on the Draft Action Plan will take place in June of 2015. Visit: <http://www.austintexas.gov/housingplan> for dates and times.

4. Submit Written Comments

Submit comments by email to NHCD@austintexas.gov, by mail to: NHCD Attn: Action Plan, P.O. Box 1088, Austin, TX 78767, or by phone by calling 512-974-3100. The deadline to submit comments for the needs assessment period is **April 30, 2015**.

Learn more by visiting <http://www.austintexas.gov/housingplan> or calling 512-974-3100 (voice) or 512-974-2445 (TTY).

Neighborhood Housing and
Community Development





Neighborhood Housing and Community Development Office Fiscal Year 2015-16 Action Plan Notice of Public Hearings on Community Needs

In Fiscal Year 2015-2016, the City of Austin expects to receive continued federal funding through four U.S. Department of Housing and Urban Development (HUD) entitlement grants: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). In order to receive these HUD grants, the City of Austin must submit an annual Action Plan to HUD that provides the community needs, resources, priorities, and proposed activities with regard to housing, community development, economic development, and public services. The City has begun development of its Fiscal Year 2015-16 Action Plan, which is due to HUD on or before August 15, 2015. As required by the City's Citizen Participation Plan and Texas Local Government Code, Chapter 373, the steps for public participation includes two public hearings: one public hearing before the Austin City Council and one public hearing before the Community Development Commission (CDC). There is also a 30-day public comment period on the draft Action Plan.

Public Hearings on Community Needs

The public is invited to attend the following public hearings:

- **6:30 PM Tuesday, April 28, 2015:** Before the Community Development Commission (CDC), 1000 E. 11th St., Room 400A

Written Comments

Written comments may be submitted until 5 PM on April 24, 2015. Please include a name, address, and phone number.

Mail to: Neighborhood Housing and Community Development Office Attn: Action Plan
P.O. Box 1088 Austin, Texas 78767 Email: NHCD@austintexas.gov

For more information concerning the Fiscal Year 2015-16 Action Plan process and public hearings, City of Austin staff may be reached at (512) 974-3100 (voice) or (512) 974-3102 (TDD) Monday through Friday, 8 AM to 5 PM.

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable accommodations and equal access to communications will be provided upon request. For assistance please call (512) 974-2210 OR (512) 974-2445 TDD.

<http://www.austintexas.gov/housingplan>



Departamento de Vivienda y Desarrollo Comunitario Plan de Acción para el Año Fiscal 2015-16 Audiencia Pública de las Necesidades de la Comunidad

La Ciudad de Austin espera recibir fondos federales durante el Año Fiscal 2015-16 a través de cuatro programas del Departamento de Vivienda y Desarrollo Urbano de los E. U. (HUD): Subvención Bloque Para el Desarrollo Comunitario (CDBG), Sociedades de Inversiones para el Hogar (HOME), Subsidio para Refugios de Emergencia (ESG), Oportunidades de Vivienda para Personas con SIDA (HOPWA). Para recibir estos subsidios de HUD, la Ciudad de Austin debe presentar una Plan de Acción anual ante HUD, que describa las necesidades, recursos, prioridades y actividades propuestas para la comunidad con respecto a la vivienda, desarrollo de la comunidad, desarrollo económico, y servicios públicos. La Ciudad ha comenzado a desarrollar su Plan de Acción para el Año Fiscal 2015-16, que debe presentarse ante HUD en ó antes de 15 de agosto, 2015.

Tal como lo requiere el Capítulo 373 del Decreto de Gobierno Local de Texas y el Plan de Participación de los Ciudadanos de la Ciudad, los pasos para la participación del público en el Plan de Acción anual son cuatro audiencias públicas: dos audiencias públicas ante el Concejo Deliberante y dos audiencias públicas ante la Comisión para el Desarrollo de la Comunidad (CDC)). También hay un período de 30 días de comentarios por escrito sobre el Borrador del Plan de Acción.

Audiencias Públicas sobre Necesidades de la Comunidad

Se invita al público a que asista a las siguientes audiencias:

- **6:30 PM martes, 28 de abril, 2015:** Ante la Comisión de Desarrollo Comunitario (CDC), 1000 E. 11th St., Room 400A

Comentarios por Escrito

El público puede someter comentarios por escrito a la siguiente dirección:

Envíelos por correo a: Neighborhood Housing and Community Development Office Attn: Plan de Acción
P.O. Box 1088 Austin, Texas 78767 Email: NHCD@austintexas.gov

Para obtener más información del Plan de Acción y audiencias públicas, puede ponerse en contacto con personal de la Ciudad de Austin al 512-974-3100 (voz) o al 512-974-3102 (TDD) de Lunes a Viernes, de 8 AM a 5 PM.

La Ciudad de Austin está comprometida a cumplir con el Decreto sobre Americanos con Discapacidades. Se proveerán razonables modificaciones e igual acceso a comunicaciones cuando éstas sean solicitadas. Para obtener asistencia, llame 512-974-2210 O 512-974-2445 TDD.